

**TOWN OF CUMBERLAND  
MEETING OF THE TOWN COUNCIL  
APRIL 28, 2003**

**CALL TO ORDER** in the Cumberland Town Council Chambers at 7:00 p.m.

**I. APPROVAL OF MINUTES**

April 14, 2003

**II. MANAGER'S REPORT**

**III. PUBLIC DISCUSSION**

**IV. LEGISLATION AND POLICY**

**03 – 041.** To set date for Budget Workshop(s).

**03 – 042.** To set date for Public Hearing on the FY 2003-04 Municipal Budget.

**03 – 043.** Nominating Committee appointment.

**V. CORRESPONDENCE**

**VI. NEW BUSINESS**

**VII. EXECUTIVE SESSION** re: personnel matter

**VIII. ADJOURN**

**MEMBERS OF THE TOWN COUNCIL**

|                          |          |   |          |
|--------------------------|----------|---|----------|
| Jeffrey Porter, Chairman | 829-4129 | Donna Damon   | 846-5141 |
| Mark Kuntz               | 829-6482 | Harland Storey  | 829-3939 |
| Michael Savasuk          | 781-3061 | William Stiles  | 829-6679 |
| Stephen Moriarty         | 829-5096 | web: <a href="http://www.cumberlandmaine.com">www.cumberlandmaine.com</a> |          |

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\*\*\*\*\* ACTIVITY REPORT \*\*\*\*\*  
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TRANSMISSION OK

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| TX/RX NO.      | 5246           |
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| CONNECTION ID  | SHOPPING NOTES |
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| USAGE TIME     | 00'28          |
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| RESULT         | OK             |

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\*\*\*\*\* ACTIVITY REPORT \*\*\*\*\*  
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| CONNECTION ID  | PRESS HERALD |
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| RESULT         | OK           |

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\*\*\*\*\* ACTIVITY REPORT \*\*\*\*\*  
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| CONNECTION TEL | 97746849    |
| CONNECTION ID  | FOX 51      |
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| USAGE TIME     | 00'31       |
| PAGES          | 1           |
| RESULT         | OK          |



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\*\*\*\*\* ACTIVITY REPORT \*\*\*\*\*  
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| PAGES          | 1           |
| RESULT         | OK          |

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\*\*\*\*\* ACTIVITY REPORT \*\*\*\*\*  
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| CONNECTION ID  | KEN COLE    |
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| USAGE TIME     | 00'31       |
| PAGES          | 1           |
| RESULT         | OK          |

**TOWN OF CUMBERLAND  
MEETING OF THE TOWN COUNCIL  
APRIL 14, 2003**

**CALL TO ORDER** in the Cumberland Town Council Chambers at 7:00 p.m.

Members present: Chairman Porter and Councilors Savasuk, Damon, Storey, Kuntz and Stiles. Councilor Moriarty arrived at 8:09 p.m.

**I. APPROVAL OF MINUTES**

a. March 24, 2003

Motion by Councilor Stiles to accept the minutes as corrected;

Seconded by Councilor Savasuk.

VOTE: UNANIMOUS 6-0

**II. MANAGER'S REPORT**

Chairman Porter welcomed the new Town Manager Bill Shane. Manager Shane announced the receipt of the 9<sup>th</sup> annual Certificate of Excellence Award by Cumberland Finance Director Melody Main, explaining only 10 other finance directors in the State of Maine have received this award. "We are very fortunate to have someone of her quality." Chairman Porter commended Manager Shane for the quality of his weekly reports. For the benefit of the public, Councilor Damon requested Manager Shane to share an overview of the items contained in his weekly report. They included: dredging samples taken this past weekend at the Stone Wharf. We should learn of the "type of disposal we can use" in approximately ten days; a neighborhood meeting is being scheduled with the residents of Greely Road Ext. re: speeding issues; sewer work began today on the Kennedy project on Route One; our police department arrived on the scene of the recent Blanchard Road break in, "missing the culprits by seconds;" he, Steve Moriarty and Warren Turner have been meeting re: the Wharf Road Agreement; and he visited Chebeague Island on Friday.

**III. PUBLIC DISCUSSION**

Bob Couillard, 55 Lower Methodist Road, spoke to the Blanchard Road reconstruction project, asking "can we ask the telephone company to move some poles over to one side of the street?" Manager Shane responded that he contact ME DOT since only "they have the authority to request relocation."

**IV. LEGISLATION AND POLICY**

At this time, the council considered items 03-036 and 03-037 out of order.

- 03-36 To execute certain certificates of settlement with Robert B. Benson, former Tax Collector, in regard to the tax years 2000-2001, 2001-2002, and 2002-2003, and to thereby discharge the said Robert B. Benson from any further liability to collect the remaining taxes due for the aforesaid years.**

Attorney Ken Cole explained that Maine's law states a Town Manager is "personally responsible when he is tax collector to collect taxes," making "his personal items at risk." Manager Shane and the town's Deputies were sworn in on March 24<sup>th</sup>, providing "taxes to be recommitted to the new officials." He explained standard procedure is to issue a release of settlement to the former manager at the same time you recommit on the exact same taxes to the new manager.

Motion by Councilor Kuntz to execute certain certificates of settlement with Robert B. Benson, former Tax Collector, in regard to the tax years 2000-2001, 2001-2002, and 2002-2003, and to thereby discharge the said Robert B. Benson from any further liability to collect the remaining taxes due for the aforesaid years;

Seconded by Councilor Damon.

VOTE: UNANIMOUS 6-0

- 03 – 037 To abate certain uncollected real and personal property balances based upon the advice of the Town Auditor and Town Attorney that these taxes are no longer collectible.**

Attorney Ken Cole explained the last few audit reports identified uncollected real estate taxes dating back to 1984. Our auditors have recommended these taxes be abated as uncollectible. "It makes sense to all involved to clean the books at this time. Typically, we don't abate real estate taxes, but in these instances the owners are unknown. Anything from '84 forward we know the parcel, and in many instances you may technically own them. They don't have to be recommitted. The title is in the town so there is not a collection related to them anymore." With respect to personal property, these taxes are "almost paid on your honor; there is no lien attachable to anything. Simply assessing the tax itself does not lead to actually collecting it. And, if you don't bring suit within 6 years, you can't anyway. I suggest getting rid of those that are clearly uncollectible."



Councilor Damon asked to clarify foreclosed property. Attorney Cole explained "you're not waiving your rights to any property you currently own."

Motion by Councilor Stiles to, at the suggestion of the Town Attorney and town Auditors, abate as uncollectible certain personal property taxes in the amount of \$33,457.77;

Seconded by Councilor Damon.

VOTE: UNANIMOUS 6-0

Motion by Councilor Stiles to abate certain real estate taxes in the amount of \$3,844.20;

Seconded by Councilor Damon.

VOTE: UNANIMOUS 6-0

**03 – 034 To hear report from the Forest Lake Association.**

Brad Round, Vice President of the Forest Lake Association and Betty Williams, Cumberland City Soil & Conservation Association were present with a Powerpoint presentation regarding water quality issues for Forest Lake. Mr. Round thanked the Council "for acting so responsibly through all these years" and gave a brief description of the Forest Lake Watershed. The lake spreads over four towns; Windham, Gray, Cumberland and Falmouth. Mr. Round and Ms. Williams stressed their presence was "to notify the Council the lake is under stress. As a result of this threat, the lake has been placed on the NPAS' priority watershed list" as a lake most at risk from new development. Phosphorus has impacted the lake causing excess algae growth, resulting in less clear water. Surveys indicate a 10-20 percent decline in property values for every 3 foot decline in water clarity. A watershed survey was conducted last summer with a group of volunteers trained to identify erosion sites; 112 were identified. A septic survey was also conducted via mail. 151 surveys were returned, indicating 55 percent with systems under 20 years old. The shoreline survey indicated 176 lakefront properties, with 158 developed. This survey was completed to assess the composition of the vegetative buffers on the shoreline. 110 were found to have inadequate buffers; 38 actually had no erosion control, 39 percent had excellent buffers. A first of its kind Watershed Forum was held Saturday, April 12<sup>th</sup>, with 48 participants in attendance. The group identified values and challenges within the next 10 years and sought to come up with the next steps and/or solutions. The values identified at the forum included: clean water, peace and tranquility, the lake association, and the wildlife and recreational opportunities. Challenges included: soil erosion, irresponsible development, private roads and inconsistent enforcement between towns. Next steps included: formation of continuing workgroups, ongoing support of the association, and encouragement of coordinated efforts between the four watershed municipalities. In the future, the group plans to apply for a DEP 319 Implementation Grant "to do some actual on the ground fixes."

Councilor Storey expressed that he and Councilor Moriarty were in attendance at Saturday's Watershed Forum, describing it as a "very interesting meeting and group. I had my eyes opened. I'm pleased they're trying to keep it a beautiful lake." He also commented on the surface protection ordinance adopted by Windham and suggested "maybe we want to look at it." Councilor Stiles questioned whether there was an effort ongoing to reduce the phosphorus or algae bloom. Ms. Williams indicated the best efforts come from education. Councilor Damon inquired into the effect of motor boats and docks on the quality of water. "Wakes will create some bank erosion along the shoreline," she explained, "and there is always some discharge from the motors." In response to Councilor Savasuk's question regarding the type of property which "most affects the quality of water," she replied "it would be the residential residences." When queried by Chairman Porter if the towns "need to take other steps to assist in the quality of the lake," she endorsed they "definitely work together. Most of the problems identified can actually be fixed for very little cost."

Chairman Porter thanked Mr. Round and Ms. Williams for their excellent presentation, and the Council recessed for a five minute break at 7:52 p.m.

**03 – 035      To hold Public Hearing re: Mass Gathering Permit for the Bonny Eagle Car Show, to be held Sunday, May 18, 2003 at the Cumberland Fairgrounds.**

Mr. James Colby, representing the Bonny Eagle Boosters Club, explained he is requesting the Bonny Eagle Car Show be held at the Cumberland Fairgrounds due to its relocation as a result of extensive improvements to their district's athletic field. This year's show represents their 24<sup>th</sup> annual event, and is the "major fundraising event" for the boosters club. Event proceeds are divided among the school's athletic groups. Mr. Colby offered their football program as an example of why this fundraiser is so necessary. The booster organization raised \$102,000 last year to support that program, funded "entirely by the booster organization." He described the car show as critical to the success of their support for the athletic programs.

Councilor Kuntz revealed he has attended this fundraiser in the past, describing it as "a very well run event." Councilor Damon labeled it "a great idea for a fundraiser" and inquired whether the group held any additional fundraising events. The group also conducts a golf tournament. When asked how the proceeds are shared among the sports groups, he answered "we try to divided it up as fair as we can; each group gets a certain percentage, spread out through the booster supported groups." Chairman Porter requested the total amount raised during this event. "Anywhere from 50 to 80,000 gross; about half that after we pay our bills" Mr. Colby responded. Chairman Porter suggested he had given much thought over the weekend to "the inability for Cumberland non-profits to participate in this event." He gave consideration to "the benefit to the citizens



of the town of Cumberland,” commenting “I can assure you, our fields are just as expensive to maintain.” “Within our organization,” Mr. Colby replied, “we don’t allow overlap in order to prevent that internal squabbling and competing.” However, he articulated a willingness to work with Chairman Porter to “allow a Cumberland non-profit to join;” more particularly, “other school groups.” Chairman Stiles shared a differing opinion, suggesting “he (Mr. Colby) has no onus to anybody else. He needs to meet the details; he has done that.” Mr. Scott, assistant to Mr. Colby, explained “We’ve excluded outside non-profit groups in order to keep it to school groups,” supporting, however, Mr. Colby’s offer to work with Cumberland.

Bob Couillard, 55 Lower Methodist Road, expressed his belief that “the biggest spin-off is to the local businesses.” The local stores and restaurants will “get big hits on those days. I tried going to this show last year and never got in – but I stopped at a local place to get something to eat. It would be nice to see more of these things at the fairgrounds; the fairgrounds are empty too much.”

Motion by Councilor Savasuk to grant the Mass Gathering Permit for the Bonny Eagle Car Show to be held on the 18<sup>th</sup> of May;

Seconded by Councilor Storey.

VOTE: UNANIMOUS 7-0 (Councilor Moriarty in)

**03 – 038. To receive and act on property tax abatement.**

Manager Shane explained this item represents a request from the Town Assessor for the abatement of real estate property taxes in the amount of \$562.53 to Andrew and Maria Bowden, 8 Merion Way. The overpayment of taxes was due to an assessment error in which the Bowden’s were incorrectly assessed for a finished attic and basement.

Motion by Councilor Damon to approve the requested abatement;

Seconded by Councilor Kuntz.

VOTE: UNANIMOUS 7-0

**03 – 039. Resolution to direct our representative to the RWS Board of Directors to request an outside independent management efficiency audit of the financial aspects of RWS.**

Manager Shane indicated a written request was received from two members of the Scarborough Town Council urging member communities to support an outside independent management efficiency audit of RWS. Manager Shane met with Susan McGinty, Cumberland’s representative to the RWS Board of Director, and based upon that discussion recommends the Town Council “not endorse the resolution.” He suggested much more information is necessary to determine the cost associated with such an audit and the impact it might have on the town’s tipping fee. He noted the cost could

be "as high an impact as 4 or 5 dollars additional to the tipping fee." He described Susan McGinty's position on the RWS Board as "a very strong asset at the table." In her board capacity she also serves on the Executive and Finance Committees. Several councilors joined in expressing their appreciation to Ms. McGinty with Councilor Damon particularly expressing "we owe her a debt of gratitude." Manager Shane concluded by informing the council that he will serve as the Town's alternate to the RWS Board in the future.

Motion by Councilor Stiles to table the resolution;

Seconded by Councilor Storey.

VOTE: UNANIMOUS 7-0

**03 – 040. To set date(s) for Budget Advisory public hearing(s).**

The councilors discussed holding the advisory meetings during the week of April 28<sup>th</sup>. However, its conflict with school vacation and the overall condensed timeframe for the suggested schedule, as described by Councilor Moriarty was felt to be "telescoped in a very short period of time," noting the schedule could be "spread out a little bit more." Manager Shane urged the council to "have a kick-off meeting (tomorrow) so we can get clear direction as to what's acceptable. We'll show you the revenues and uncontrollables so you have a clear understanding of the starting position, and get input as to where we go." A straw poll of the councilors indicated all were available for an advisory meeting tomorrow evening at 7:00 p.m. Councilor Moriarty suggested they "determine the rest of our schedule tomorrow night."

**V. CORRESPONDENCE**

\*Manager Shane – none

\*Councilor Stiles – mentioned the article in the Cumberland Rescue Newsletter reporting that Peter Volk has been activated to serve as a corpsman.

\*Councilor Moriarty – none

\*Chairman Porter – none

\*Councilor Kuntz – an article in the paper today re: the city of Portland eliminating their fire education position.

\*Councilor Storey – none

\*Councilor Damon – a student expressed to her that she "asked too many questions" of Chief Small during his workshop presentation, noting this student and many others "have the greatest respect for Chief Small. What he's doing with those kids is absolutely incredible."

\*Councilor Savasuk – none



## **VI. NEW BUSINESS**

\*Councilor Savasuk – none

\*Councilor Damon – referred to a Taxation Committee hearing to be held tomorrow at the State House. “I hope people will think out of the box and realize this could help some folks in town.”

\*Councilor Storey - none

\*Councilor Kuntz – none

\*Chairman Porter – neighborhood ball fields; we don’t have enough for all the events going on; stated Mr. Couillard’s suggestion for direct input via telephone at the Council meetings “is still being studied,” however, he suggests we “start initially with asking folks to call or email Nadeen Daniels by 5:00 p.m. the day of the meeting so questions can be answered that night.”

\*Councilor Moriarty – none

\*Councilor Stiles – referenced the Regionalization Committee minutes in tonight’s packets.

\*Manager Shane – mentioned compost bins still for sale; the order form will be online shortly; fire dept will hold a nighttime cold water/ice rescue class at Forest Lake on 4/24 beginning at the West Station at 7:00 p.m.; and an annual plant auction will be held at the West Station on 4/27 from 11:00 a.m. to 3:00 p.m.

## **VII. EXECUTIVE SESSION re: hardship abatement and personnel matter.**

Motion by Councilor Stiles to move in to Executive Session to discuss a hardship abatement and personnel matter;

Seconded by Councilor Kuntz.

VOTE: UNANIMOUS 7-0

TIME: 8:39 p.m.

Motion by Councilor Stiles to come out of Executive Session;

Seconded by Councilor Damon.

VOTE: UNANIMOUS 7-0

TIME: 9:27 p.m.

Motion by Councilor Stiles to table the request for hardship abatement until “just prior to the lien holding, with the intent the Town find some relief in another manner,”

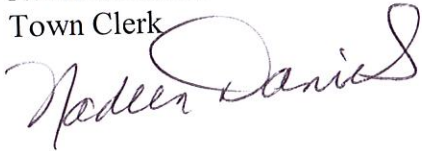
Seconded by Councilor Kuntz.

VOTE: UNANIMOUS 7-0

TIME: 9:28 p.m.

Motion by Councilor Savasuk to adjourn at 9:28 p.m.;  
Seconded by Councilor Storey.  
VOTE: UNANIMOUS 7-0  
TIME: 9:29 p.m.

Respectfully submitted,  
Nadeen Daniels  
Town Clerk

A handwritten signature in cursive script, reading "Nadeen Daniels", written in dark ink.

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DRAFT

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**DRAFT**

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VOTE: UNANIMOUS 7-0 (Councilor Moriarty in)

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Motion by Councilor Stiles to table the resolution;

Seconded by Councilor Storey.

VOTE: UNANIMOUS 7-0

**03 – 040. To set dates for Budget Advisory public hearing.**

The councilors discussed holding the advisory meetings during the week of April 28<sup>th</sup>. However, its conflict with school vacation and the overall condensed timeframe for the suggested schedule, as described by Councilor Moriarty was felt to be "telescoped in a very short period of time," noting the schedule could be "spread out a little bit more." Manager Shane urged the council to "have a kick-off meeting (tomorrow) so we can get clear direction as to what's acceptable. We'll show you the revenues and uncontrollables so you have a clear understanding of the starting position, and get input as to where we go." A straw poll of the councilors indicated all were available for an advisory meeting tomorrow evening at 7:00 p.m. Councilor Moriarty suggested they "determine the rest of our schedule tomorrow night."

DR 17

## **V. CORRESPONDENCE**

Manager Shane – none

Councilor Stiles – mentioned the article in the Cumberland rescue newsletter reporting Peter Volk has been activated to serve as a corpsman.

Councilor Moriarty - none

Chairman Porter – none

Councilor Kuntz – an article in the paper today re: the city of Portland eliminating their fire education position.

Councilor Storey - none

Councilor Damon – a student expressed to her that she “asked too many questions” of Chief Small during his workshop presentation, noting this student and many others “have the greatest respect for Chief Small. What he’s doing with those kids is absolutely incredible.”

Councilor Savasuk - none

## **VI. NEW BUSINESS**

Councilor Savasuk – none

Councilor Damon – referred to a Taxation Committee hearing to be held tomorrow at the State House. “I hope people will think out of the box and realize this could help some folks in town.” Councilor Storey - none

Councilor Kuntz – none

Chairman Porter – Neighborhood ball fields – we don’t have enough for all the events going on. Mr. Couillard’s suggestion re: direct input via telephone “is still being studied,” however, he suggested we “start initially with asking folks to call or email Nadeen by 5 pm that day (the day of the meeting) so questions can be answered that night.”

Councilor Moriarty – nothing

Councilor Stiles – referenced the Regionalization Committee minutes in tonight’s packets.

Manager Shane – mentioned compost bins still for sale; the order form will be online shortly; fire dept will hold a night time cold water/ice rescue class at Forest Lake on 4/24 beginning at the West Station at 7 p.m.; and an annual plant auction at West Station on 4/27 from 11:00 a.m. to 3:00 p.m.

## **VII. EXECUTIVE SESSION: re hardship abatement and personnel matter.**

Motion by Councilor Stiles to move into Executive Session to discuss a hardship abatement and personnel matter;

Seconded by Councilor Kuntz.

VOTE: UNANIMOUS 7-0

TIME: 8:39 p.m.

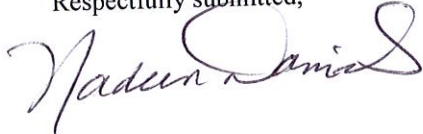
DRAFT

Motion by Councilor Stiles to come out of Executive Session;  
Seconded by Councilor Damon.  
VOTE: UNANIMOUS 7-0  
TIME: 9:27 p.m.

Motion by Councilor Stiles to table the request for hardship abatement until "just prior to  
Lien holding, with the intent the Town can find some relief in another manner;"  
Seconded by Councilor Kuntz.  
VOTE: UNANIMOUS 7-0  
TIME: 9:28 p.m.

Motion by Councilor Savasuk to adjourn at 9:28 p.m.;  
Seconded by Councilor Storey.  
VOTE: UNANIMOUS 7-0

Respectfully submitted,



Nadeen Daniels, CMC  
Town Clerk



# NOTICE

**TOWN COUNCIL  
FY '04 BUDGET ADVISORY COMMITTEE MEETINGS**

**TOWN HALL**  
(Meeting room to be determined)

- Monday, April 28, 2003 - 5:00 p.m.
- Tuesday, April 29, 2003 - 7 p.m.
- <sup>Mon.</sup> Thursday, May ~~8~~ 12, 2003 - 6 p.m.
- Tuesday, May <sup>12</sup> 20, 2003 - 7 p.m.

Meeting room location and times are to be determined. Please contact Town Clerk, Nadeen Daniels, for updates.

April 16, 2003

TO: Town Council members  
FROM: Nadeen Daniels  
RE: Budget Timeline

Chairman Porter has requested that I submit to you a summary of the budget process/timeline as required by Charter. It is as follows:

- 1) Town Manager must submit a budget and "explanatory budget message" to you at least 35 days prior to the beginning of the budget year (5/27);
- 2) The proposed budget as prepared by the Manager shall be reviewed by the Council, which shall approve it "with or without amendments."
- 3) A "general summary" of the budget as approved by the Council shall be printed and distributed.
- 4) The Town Council shall "fix the time and place for holding a public hearing" with the traditional public notices required.
- 5) The Town Council shall then "review the budget" again and vote to adopt it, with or without amendments, no later than sixty (60) days from the the beginning of the fiscal year (8/30).

In summary, you must receive the Manager's budget by May 27th. Following that, you're required to notice and hold a public hearing where copies of the budget and summary are "printed and distributed". The public hearing may be held any time between 5/27 and 8/30. You may choose to adopt the budget at the noticed public hearing, or at a later date, and the adopted budget can be in its original form or amended, but you must adopt a budget no later than August 30th.

# NOTICE

**TOWN COUNCIL  
FY '04 BUDGET ADVISORY COMMITTEE MEETINGS**

**TOWN HALL**  
(Meeting room to be determined)

- Monday, April 28, 2003 - 5:00 p.m.

- Tuesday, April 29, 2003 - ~~5:00~~ p.m. 5 p.m.

- Thursday, May 8, 2003 - 7:00 p.m.

- Tuesday, May 20, 2003 - 7:00 p.m.

**These dates are tentative and subject to change. Please contact Nadeen Daniels, Town Clerk, for confirmation. Thank you.**

# NOTICE

**TOWN COUNCIL  
FY '04 BUDGET ADVISORY COMMITTEE MEETINGS**

**TOWN HALL**  
(Meeting room to be determined)

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- Tuesday, April 29, 2003 - 5:00 p.m.
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# NOTICE

## TOWN COUNCIL FY '04 BUDGET ADVISORY COMMITTEE MEETINGS

### TOWN HALL (Meeting room to be determined)

- Monday, April 28, 2003 - 5:00 p.m.

- Tuesday, April 29, 2003 - 7:00 p.m.

5 pm

- Thursday, May 8, 2003 - 7:00 p.m.




- Tuesday, May 20, 2003 - 7:00 p.m.

**These dates are subject to change. Please contact Nadeen Daniels, Town Clerk, for updates. Thank you.**



April 16, 2003

TO: Town Council members  
FROM: Nadeen Daniel   
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- 4) The Town Council shall "fix the time and place for holding a public hearing" with the traditional public notices required.
- 5) The Town Council shall then "review the budget" again and vote to adopt it, with or without amendments, no later than sixty (60) days from the the beginning of the fiscal year (8/30).

In summary, you must receive the Manager's budget by May 27th. Following that, you're required to notice and hold a public hearing where copies of the budget and summary are "printed and distributed". The public hearing may be held any time between 5/27 and 8/30. You may choose to adopt the budget at the noticed public hearing, or at a later date, and the adopted budget can be in its original form or amended, but you must adopt a budget no later than August 30th.

TOWN OF CUMBERLAND  
PROPOSED FY2003 -2004 BUDGET

The Cumberland Town Council will conduct a Public Hearing of the Proposed FY2003-2004 Municipal Budget at 7:00 p.m. Monday, May 20<sup>th</sup> at the Cumberland Town Hall. The budget is scheduled to be adopted on Thursday, May<sup>rd</sup>, 2002 at 7:00 p.m. at the Cumberland Town Hall.

| DEPARTMENT                | FY2003 -2004<br>BUDGET \$ |
|---------------------------|---------------------------|
| ADMIN/COUNCIL             | 346,276.00                |
| ASSESSOR                  | 115,624.00                |
| TREAS/TX COLL             | 284,670.00                |
| ENGINEER                  | 15,000.00                 |
| LEGAL SERVICES            | 62,720.00                 |
| POLICE DEPT.              | 916,956.00                |
| FIRE DEPT                 | 286,421.00                |
| RESCUE SERVICES           | 239,816.00                |
| CODE ENFORCEMENT          | 95,723.00                 |
| CIV EMERG PREP            | 808.00                    |
| PUBLIC WORKS              | 1,032,003.00              |
| WASTE DISPOSAL            | 715,978.00                |
| RECREATION                | 356,694.00                |
| PRINCE MEM LIBRARY        | 317,834.00                |
| CHEB ISL LIBRARY          | 37,240.00                 |
| UNEMP. COMP. FUND         | 2,000.00                  |
| W CUMB REC BUILDING       | 9,960.00                  |
| BD OF REGISTRATION        | 1,766.00                  |
| ELECTIONS                 | 9,341.00                  |
| BOARD OF APPEALS          | 2,499.00                  |
| PLANNING BOARD            | 66,765.00                 |
| COMMUNICATIONS COMM       | 55,021.00                 |
| CONSERVATION COMM         | 1,000.00                  |
| HARBOR/SHELLFISH          | 32,420.00                 |
| GENERAL ASSIST            | 16,971.00                 |
| HEALTH SERVICES           | 6,941.00                  |
| DEBT SERVICE              | 41,942.00                 |
| CEMETERY ASSOC            | 5,880.00                  |
| INSURANCE                 | 142,817.00                |
| INSECT CONTROL/TREE PLANT | 2,000.00                  |
| PUBLIC EVENTS             | 490.00                    |
| FIRE HYDRANT CHARGES      | 47,000.00                 |
| STREET LIGHTING           | 38,000.00                 |
| CONTINGENT                | 35,000.00                 |
| ABATEMENTS                | 10,000.00                 |
| COUNTY TAX                | 591,046.00                |
| CAPITAL IMPROVEMENTS      | 408,356.00                |
| CANINE CONTROL            | 14,999.00                 |
| TOTAL                     | 6,365,977.00              |

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The FY2003- 2004 Proposed Municipal Budget stands at 6,365,977 which represents an increase of 252,469 or 4.13% over the previous budget. When reduced by new revenue of 56,627, the net budget increase is 3.2%. The tax impact of the proposed budget is 23.6 cents per 1,000. Of the 23.6 cents, 4.7 cents is attributable to the increase in the Cumberland County tax

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| Department   | Vehicles  | Description   | Annual Maintenance \$ |            |            | Total      |
|--------------|---|---|-----------------------|------------|------------|------------|
|              |   |   | Insurance             | Fuel       | Other      |            |
| Rescue       | 1994 Ford Explorer                                      | Assigned to paramedics for response to intercepts. \$300 Used only for emergency response. (Yarmouth pays half)   | \$471.28              | \$283.33   | \$300.00   | \$1,054.61 |
|              | 2003 Ford Explorer                                      | Assigned to Chris for in-town business and response calls. Shared w/Rescue Supervisors as needed. Also serves as a backup vehicle for paramedic intercepts. (under warranty)  | \$471.28              | \$283.33   | \$100.00   | \$854.61   |
|              | 1993 Ford Crown Victoria<br>(Island vehicle)            | Used by all town departments when they are on Chebeague for meetings and/or inspections. (850 for gas for all 3 vehicles)   | \$471.28              | \$283.33   | \$400.00   | \$1,154.61 |
|              |   | \$400 maintenance   |                       |            |            |            |
| Fire         | 1996 Ford Crown Victoria - Car 1                        | Old police cruiser - used for emergency responses and by Dan, Chris, Francis or Kristen for business purposes.  | \$471.28              | \$300.00   | \$625.00   | \$1,396.28 |
|              | 1993 Ford Crown Victoria - Staff Car                    | \$1,250/both (+600 for gas/both vehicles)<br>Came from DPW - used by Deputy Chiefs to attend mtgs. etc. and as an incident command vehicle carrying fire ground accountability table. Transports the SCBA cylinders to Freeport for filling. Also used by the per diems for travel in town. Vehicle used when ffs are requested at incidents on the interstate or turnpike where vehicle access is limited. | \$471.28              | \$300.00   | \$625.00   | \$1,396.28 |
|              |   |   |                       |            |            |            |
|              |   |   |                       |            |            |            |
| Police       | Ford Crown Victoria                                     | 3 Marked vehicles   | \$1,413.84            |            |            | \$1,413.84 |
|              | Chevy Impala  | 1 Marked vehicle  | \$471.28              |            |            | \$471.28   |
|              | Ford Crown Victoria                                     | 1 Marked - Chebeague  | \$471.28              |            |            | \$471.28   |
|              | Ford Crown Victoria                                     | 1 Unmarked - assigned to Chief \$20.00 (+500 for gas)   | \$471.28              | \$500.00   | \$100.00   | \$1,071.28 |
|              | Ford Crown Victoria                                     | 1 Unmarked - Criminal investigations/Transp. To training sites  | \$471.28              | \$1,000.00 | \$100.00   | \$1,571.28 |
|              |   | \$15.00 (+1,000 for gas)  |                       |            |            |            |
|              | Ford E350   | Old rescue vehicle - Major incident vehicle - to be auctioned   | \$471.28              | Auction    | Auction    | \$471.28   |
|              | GMC Van   | Marked - Animal Control \$175.00 (+250 for gas)   | \$471.28              | \$250.00   | \$175.00   | \$896.28   |
| Public Works |   |   |                       |            |            |            |
|              | Pick-Up Trucks  | 2 (1994 & 1998) Adam & Steve's trucks/also used for plow routes   | \$942.56              | \$1,400.00 | \$2,400.00 | \$4,742.56 |
|              |   | \$1,652.49 + \$742.53   |                       |            |            |            |
|              | Ford Crown Victoria                                     | Old cruiser, utility/gen purpose vehicle - 1996 - \$150   | \$471.28              | \$1,500.00 | \$150.00   | \$2,121.28 |
| Note:        | Recreation and Val Halla                                | No town vehicles - EE's provided mileage reimbursement  | -0-                   |            |            |            |
|              | Each vehicle costs the Town \$471.28 per year to insure |   |                       |            |            |            |



|   |  |   |                       |                                      |
|---|--|---|-----------------------|--------------------------------------|
| <b>ADMINISTRATION 13000401</b>          |  | <b>Title</b>                              | <b>Current Salary</b> | <b>Proposed 2%</b>                   |
| William Shane                           |  | Town Manager                              | 82,000                | 86,779 2% and Contract Increases     |
| Nadeen Daniels                          |  | Town Clerk                                | 49,000                | 49,980                               |
| Debbie Flanigan                         |  | Deputy Town Clerk                         | 29,149                | 29,732                               |
| <b>Assessing 140000402</b>              |  |   |                       |                                      |
| William Healey                          |  | Assessor                                  | 52,000                | 53,040                               |
| Pam Bosarge                             |  | Admin. Assist to Planning/Codes/Assessing | 29,500                | 30,090 1/2 is charged to this budget |
| <b>Treasurer/Tax Collector 15000403</b> |  |   |                       |                                      |
| Charlene Doyle                          |  | Office Manager                            | 39,596                | 40,388                               |
| Melody Main                             |  | Finance Director                          | 65,000                | 66,300                               |
| Tammy O'Donnell                         |  | Excise Clerk/Assist Tax Collector         | 24,608                | 25,101                               |
| Cheryl Buxbaum                          |  | Motor Vehicle Agent/GA Director           | 23,267                | 23,733 7,000 comes from GA           |
| Karen Bosse                             |  | Assist. Clerk/Excise Clerk                | 24,474                | 24,964                               |
| <b>Treasurer/Tax Collector 15000417</b> |  |   |                       |                                      |
| Anne Brushwein                          |  | A/P and Payroll Clerk                     | 20,035                | 20,436 Increased hours               |
| <b>Police 21000404</b>                  |  |   |                       |                                      |
| Joe Charron                             |  | Police Chief                              | 60,678                | 61,892                               |
| Julie Flanigan                          |  | Secretary                                 | 22,532                | 22,983                               |
| <b>Police 21000416</b>                  |  |   |                       |                                      |
| Mark Austin                             |  | Sargent                                   | 43,077                | 43,939                               |
| Lawrence Goff                           |  | Sargent                                   | 43,077                | 43,939                               |
| Jeffrey Soper                           |  | Police Officer                            | 38,293                | 39,059                               |
| Thomas Burgess                          |  | Police Officer                            | 38,293                | 39,059                               |
| John Dalbec                             |  | Police Officer                            | 38,293                | 39,059                               |
| Martin Murphy                           |  | Police Officer                            | 38,293                | 39,059                               |
| Sheila Wetherbee                        |  | Police Officer                            | 36,837                | 37,746 Step Increase end of year     |

|                         |                             |           |        |                            |
|-------------------------|-----------------------------|-----------|--------|----------------------------|
| Milton Calder           | Police Officer              | 36,837    | 37,688 | Step Increase end of year  |
| Kevin Pedersen          | Police Officer              | 36,130    | 37,456 | Step Increase beg of year  |
| Ryan Martin             | Police Officer              | 29,120    | 30,783 | Step Increase mid year     |
| <b>Police/Dispatch</b>  | <b>21000534</b>             |           |        |                            |
| Jean Duchesneau         | Dispatcher                  | 31,625    | 32,258 |                            |
| Rochelle Googins        | Dispatcher                  | 31,625    | 32,258 |                            |
| Lance Miller            | Dispatcher                  | 25,938    | 26,457 |                            |
| Lisa Rhoades            | Dispatcher                  | 31,625    | 32,258 | 45,702 comes from 22000534 |
| <b>Fire</b>             | <b>220000406</b>            |           |        |                            |
| Dan Small               | Fire Chief                  | 25,000    | 25,500 | Increased hours 2003       |
| <b>Rescue</b>           | <b>230000406</b>            |           |        |                            |
| Chris Bolduc            | Rescue Chief                | 43,656    | 44,530 |                            |
| <b>Code Enforcement</b> | <b>24000416</b>             |           |        |                            |
| Barbara McPheters       | Code Enforcement Officer    | 41,635    | 42,468 |                            |
| <b>Public Works</b>     | <b>31000405</b>             |           |        |                            |
| Adam Ogden              | Public Works Director       | 58,228    | 59,393 |                            |
| Steve Googins           | Foreman                     | 40,290    | 41,096 |                            |
| <b>Public Works</b>     | <b>31000416</b>             |           |        |                            |
| Calvin Bridges          | Equipment Operator          | 29,536.00 | 30,118 |                            |
| Meredith Bowen          | Foreman Island              | 36,150    | 36,879 |                            |
| Elliot Weed             | Mechanic                    | 36,359    | 37,086 |                            |
| Bert Copp               | Heavy Equipment Operator    | 34,382    | 35,069 |                            |
| Mark Brainerd           | Heavy Equipment Operator    | 27,914    | 28,475 |                            |
| Stephen Foster          | Heavy Equipment Operator    | 32,427    | 33,072 |                            |
| Daniel Burr             | Heavy Equipment Operator    | 32,427    | 33,072 |                            |
| David Campbell          | Equipment Operator/Mechanic | 30,268    | 30,971 |                            |
| Chris Logan             | Equipment Operator          | 27,235    | 28,475 | rate adjustment mid year   |
| <b>Public Works</b>     | <b>31000417</b>             |           |        |                            |

|   |   |                                      |                                       |
|---|---|--------------------------------------|---------------------------------------|
| Dale Lawless  | Parks   | 32,490                               | 33,134 Town Share is 11,044           |
| <b>Recreation 41000407</b><br>William Landis  | Recreation Director   | 52,486                               | 53,536 Town Share is 45,506           |
| <b>Recreation 41000408</b><br>Winnifred Durrah  | Secretary   | 25,751                               | 26,267 Town Share is 13,134           |
| <b>Recreation 41000801</b><br>Phil Wentworth  | Parks Maintenance   | 32,157                               | 32,802                                |
| <b>Library 45000415</b><br>Thomas Bennett<br>Jane Hamilton<br>Elizabeth Hanna<br>Sandra McGowan | Library Director<br>Circulation Librarian<br>Reference Librarian<br>Childrens Librarian | 47,061<br>25,407<br>29,466<br>23,824 | 48,002<br>25,917<br>30,049<br>24,297  |
| <b>Planning 54000417</b><br>Pamela Bosarge  | Admin Assist to Planning/Codes/Assessing  | 29,500                               | 30,090 1/2 from this budget           |
| <b>Planning 54000423</b><br>Carla Nixon   | Planner   | 47,414                               | 48,363 30,000 from Elderly Housing    |
| <b>Harbor Master 57000416</b><br>Edgar Curtis   | Harbor Master   | 16,559                               | 16,891                                |
| <b>Canine Control 98000417</b><br>Charles Burnie  | Canine Control Officer  | 10,296                               | 11,232 rate increase of 1.00 per hour |



| Department   | Vehicles                                     | Description  | Annual Maintenance \$                                  |            |            |  | Total      |
|--------------|--|--|--|------------|------------|--|------------|
|              |  |  | Insurance  | Fuel       | Other      |  |            |
| Rescue       | 1994 Ford Explorer                           | Assigned to paramedics for response to intercepts. \$300<br>Used only for emergency response. (Yarmouth pays half)   | \$471.28   | \$283.33   | \$300.00   |  | \$1,054.61 |
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|              | 1993 Ford Crown Victoria - Staff Car         | Came from DPW - used by Deputy Chiefs to attend mtgs, etc.<br>and as an incident command vehicle carrying fire ground<br>accountability table. Transports the SCBA cylinders to Freeport<br>for filling. Also used by the per diems for travel in town.<br>Vehicle used when ff's are requested at incidents on the<br>interstate or turnpike where vehicle access is limited. | \$471.28   | \$300.00   | \$625.00   |  | \$1,396.28 |
|              |  |  |  |            |            |  |            |
|              |  |  |  |            |            |  |            |
| Police       | Ford Crown Victoria                          | 3 Marked vehicles  | \$1,413.84   |            |            |  | \$1,413.84 |
|              | Chevy Impala                                 | 1 Marked vehicle   | \$471.28   |            |            |  | \$471.28   |
|              | Ford Crown Victoria                          | 1 Marked - Chebeague   | \$471.28   |            |            |  | \$471.28   |
|              | Ford Crown Victoria                          | 1 Unmarked - assigned to Chief \$20.00 (+500 for gas)  | \$471.28   | \$500.00   | \$100.00   |  | \$1,071.28 |
|              | Ford Crown Victoria                          | 1 Unmarked - Criminal investigations/Transp. To training sites<br>\$15.00 (+1,000 for gas)   | \$471.28   | \$1,000.00 | \$100.00   |  | \$1,571.28 |
|              | Ford E350                                    | Old rescue vehicle - Major incident vehicle - to be auctioned  | \$471.28   | Auction    | Auction    |  | \$471.28   |
|              | GMC Van                                      | Marked - Animal Control \$175.00 (+250 for gas)  | \$471.28   | \$250.00   | \$175.00   |  | \$896.28   |
| Public Works |  |  |  |            |            |  |            |
|              | Pick-Up Trucks                               | 2 (1994 & 1998) Adam & Steve's trucks/also used for plow routes<br>\$1,652.49 + \$742.53   | \$942.56   | \$1,400.00 | \$2,400.00 |  | \$4,742.56 |
|              | Ford Crown Victoria                          | Old cruiser, utility/gen purpose vehicle - 1996 - \$150  | \$471.28   | \$1,500.00 | \$150.00   |  | \$2,121.28 |
| Note:        |  | Recreation and Val Halla   | No town vehicles - EE's provided mileage reimbursement |            |            |  | -0-        |
| Note:        |  | Each vehicle costs the Town \$471.28 per year to insure  |  |            |            |  |            |



| ADMINISTRATION 13000401          |  | Title                                     | Current Salary | Proposed 2%                          |
|----------------------------------|--|---|----------------|--------------------------------------|
| William Shane                    |  | Town Manager                              | 82,000         | 86,779 2% and Contract Increases     |
| Nadeen Daniels                   |  | Town Clerk                                | 49,000         | 49,980                               |
| Debbie Flanigan                  |  | Deputy Town Clerk                         | 29,149         | 29,732                               |
| Assessing 140000402              |  |   |                |                                      |
| William Healey                   |  | Assessor                                  | 52,000         | 53,040                               |
| Pam Bosarge                      |  | Admin. Assist to Planning/Codes/Assessing | 29,500         | 30,090 1/2 is charged to this budget |
| Treasurer/Tax Collector 15000403 |  |   |                |                                      |
| Charlene Doyle                   |  | Office Manager                            | 39,596         | 40,388                               |
| Melody Main                      |  | Finance Director                          | 65,000         | 66,300                               |
| Tammy O'Donnell                  |  | Excise Clerk/Assist Tax Collector         | 24,608         | 25,101                               |
| Cheryl Buxbaum                   |  | Motor Vehicle Agent/GA Director           | 23,267         | 23,733 7,000 comes from GA           |
| Karen Bosse                      |  | Assist. Clerk/Excise Clerk                | 24,474         | 24,964                               |
| Treasurer/Tax Collector 15000417 |  |   |                |                                      |
| Anne Brushwein                   |  | A/P and Payroll Clerk                     | 20,035         | 20,436 Increased hours               |
| Police 21000404                  |  |   |                |                                      |
| Joe Charron                      |  | Police Chief                              | 60,678         | 61,892                               |
| Julie Flanigan                   |  | Secretary                                 | 22,532         | 22,983                               |
| Police 21000416                  |  |   |                |                                      |
| Mark Austin                      |  | Sargent                                   | 43,077         | 43,939                               |
| Lawrence Goff                    |  | Sargent                                   | 43,077         | 43,939                               |
| Jeffrey Soper                    |  | Police Officer                            | 38,293         | 39,059                               |
| Thomas Burgess                   |  | Police Officer                            | 38,293         | 39,059                               |
| John Dalbec                      |  | Police Officer                            | 38,293         | 39,059                               |
| Martin Murphy                    |  | Police Officer                            | 38,293         | 39,059                               |
| Sheila Wetherbee                 |  | Police Officer                            | 36,837         | 37,746 Step Increase end of year     |



|                         |                  |                             |           |                                   |
|-------------------------|------------------|-----------------------------|-----------|-----------------------------------|
| Milton Calder           |                  | Police Officer              | 36,837    | 37,688 Step Increase end of year  |
| Kevin Pedersen          |                  | Police Officer              | 36,130    | 37,456 Step Increase beg of year  |
| Ryan Martin             |                  | Police Officer              | 29,120    | 30,783 Step Increase mid year     |
| <b>Police/Dispatch</b>  | <b>21000534</b>  |                             |           |                                   |
| Jean Duchesneau         |                  | Dispatcher                  | 31,625    | 32,258                            |
| Rochelle Googins        |                  | Dispatcher                  | 31,625    | 32,258                            |
| Lance Miller            |                  | Dispatcher                  | 25,938    | 26,457                            |
| Lisa Rhoades            |                  | Dispatcher                  | 31,625    | 32,258 45,702 comes from 22000534 |
| <b>Fire</b>             | <b>220000406</b> |                             |           |                                   |
| Dan Small               |                  | Fire Chief                  | 25,000    | 25,500 Increased hours 2003       |
| <b>Rescue</b>           | <b>230000406</b> |                             |           |                                   |
| Chris Bolduc            |                  | Rescue Chief                | 43,656    | 44,530                            |
| <b>Code Enforcement</b> | <b>24000416</b>  |                             |           |                                   |
| Barbara McPheters       |                  | Code Enforcement Officer    | 41,635    | 42,468                            |
| <b>Public Works</b>     | <b>31000405</b>  |                             |           |                                   |
| Adam Ogden              |                  | Public Works Director       | 58,228    | 59,393                            |
| Steve Googins           |                  | Foreman                     | 40,290    | 41,096                            |
| <b>Public Works</b>     | <b>31000416</b>  |                             |           |                                   |
| Calvin Bridges          |                  | Equipment Operator          | 29,536.00 | 30,118                            |
| Meredith Bowen          |                  | Foreman Island              | 36,150    | 36,879                            |
| Elliot Weed             |                  | Mechanic                    | 36,359    | 37,086                            |
| Bert Copp               |                  | Heavy Equipment Operator    | 34,382    | 35,069                            |
| Mark Brainerd           |                  | Heavy Equipment Operator    | 27,914    | 28,475                            |
| Stephen Foster          |                  | Heavy Equipment Operator    | 32,427    | 33,072                            |
| Daniel Burr             |                  | Heavy Equipment Operator    | 32,427    | 33,072                            |
| David Campbell          |                  | Equipment Operator/Mechanic | 30,268    | 30,971                            |
| Chris Logan             |                  | Equipment Operator          | 27,235    | 28,475 rate adjustment mid year   |
| <b>Public Works</b>     | <b>31000417</b>  |                             |           |                                   |



|   |   |                                      |                                       |
|---|---|--------------------------------------|---------------------------------------|
| Dale Lawless  | Parks   | 32,490                               | 33,134 Town Share is 11,044           |
| <b>Recreation 41000407</b><br>William Landis  | Recreation Director   | 52,486                               | 53,536 Town Share is 45,506           |
| <b>Recreation 41000408</b><br>Winnifred Durrah  | Secretary   | 25,751                               | 26,267 Town Share is 13,134           |
| <b>Recreation 41000801</b><br>Phil Wentworth  | Parks Maintenance   | 32,157                               | 32,802                                |
| <b>Library 45000415</b><br>Thomas Bennett<br>Jane Hamilton<br>Elizabeth Hanna<br>Sandra McGowan | Library Director<br>Circulation Librarian<br>Reference Librarian<br>Childrens Librarian | 47,061<br>25,407<br>29,466<br>23,824 | 48,002<br>25,917<br>30,049<br>24,297  |
| <b>Planning 54000417</b><br>Pamela Bosarge  | Admin Assist to Planning/Codes/Assessing  | 29,500                               | 30,090 1/2 from this budget           |
| <b>Planning 54000423</b><br>Carla Nixon   | Planner   | 47,414                               | 48,363 30,000 from Elderly Housing    |
| <b>Harbor Master 57000416</b><br>Edgar Curtis   | Harbor Master   | 16,559                               | 16,891                                |
| <b>Canine Control 98000417</b><br>Charles Burnie  | Canine Control Officer  | 10,296                               | 11,232 rate increase of 1.00 per hour |



TOWN OF CUMBERLAND  
PROPOSED FY2003 -2004 BUDGET

The Cumberland Town Council will conduct a Public Hearing of the Proposed FY2003-2004 Municipal Budget at 7:00 p.m. Monday, May 20<sup>th</sup> at the Cumberland Town Hall. The budget is scheduled to be adopted on Thursday, May <sup>rd</sup>, 2002 at 7:00 p.m. at the Cumberland Town Hall.

| DEPARTMENT                | FY2003 -2004<br>BUDGET \$ |
|---------------------------|---------------------------|
| ADMIN/COUNCIL             | 346,276.00                |
| ASSESSOR                  | 115,624.00                |
| TREAS/TX COLL             | 284,670.00                |
| ENGINEER                  | 15,000.00                 |
| LEGAL SERVICES            | 62,720.00                 |
| POLICE DEPT.              | 916,956.00                |
| FIRE DEPT                 | 286,421.00                |
| RESCUE SERVICES           | 239,816.00                |
| CODE ENFORCEMENT          | 95,723.00                 |
| CIV EMERG PREP            | 808.00                    |
| PUBLIC WORKS              | 1,032,003.00              |
| WASTE DISPOSAL            | 715,978.00                |
| RECREATION                | 356,694.00                |
| PRINCE MEM LIBRARY        | 317,834.00                |
| CHEB ISL LIBRARY          | 37,240.00                 |
| UNEMP. COMP. FUND         | 2,000.00                  |
| W CUMB REC BUILDING       | 9,960.00                  |
| BD OF REGISTRATION        | 1,766.00                  |
| ELECTIONS                 | 9,341.00                  |
| BOARD OF APPEALS          | 2,499.00                  |
| PLANNING BOARD            | 66,765.00                 |
| COMMUNICATIONS COMM       | 55,021.00                 |
| CONSERVATION COMM         | 1,000.00                  |
| HARBOR/SHELLFISH          | 32,420.00                 |
| GENERAL ASSIST            | 16,971.00                 |
| HEALTH SERVICES           | 6,941.00                  |
| DEBT SERVICE              | 41,942.00                 |
| CEMETERY ASSOC            | 5,880.00                  |
| INSURANCE                 | 142,817.00                |
| INSECT CONTROL/TREE PLANT | 2,000.00                  |
| PUBLIC EVENTS             | 490.00                    |
| FIRE HYDRANT CHARGES      | 47,000.00                 |
| STREET LIGHTING           | 38,000.00                 |
| CONTINGENT                | 35,000.00                 |
| ABATEMENTS                | 10,000.00                 |
| COUNTY TAX                | 591,046.00                |
| CAPITAL IMPROVEMENTS      | 408,356.00                |
| CANINE CONTROL            | 14,999.00                 |
| TOTAL                     | 6,365,977.00              |

The FY2003- 2004 Proposed Municipal Budget stands at 6,365,977 which represents an increase of 252,469 or 4.13% over the previous budget. When reduced by new revenue of 56,627, the net budget increase is 3.2%. The tax impact of the proposed budget is 23.6 cents per 1,000. Of the 23.6 cents, 4.7 cents is attributable to the increase in the Cumberland County tax



April 25, 2003

TO: TOWN COUNCIL MEMBERS  
FROM: NOMINATING COMMITTEE  
RE: PLANNING BOARD APPOINTMENT

\*\*\*\*\*

As you are aware, we were notified during the last week of March that Steven Sloan tendered his resignation from the Planning Board. An ad was placed in the Forecaster during the next two weeks soliciting applications for this vacancy. We received eight responses. Six of these applicants were interviewed previously for other board vacancies. The Nominating Committee held the remaining two interviews on Tuesday, April 22<sup>nd</sup>.

The committee has selected Mr. Steven Whipple, 3 Heritage Lane, and are forwarding his appointment to the full council Monday evening. We appreciate your endorsement of his appointment.

## **TOWN OF CUMBERLAND**

# **PLANNING BOARD VACANCY**

The Town of Cumberland is soliciting applications for a vacant seat on the Cumberland Planning Board. This vacancy will expire December 31, 2004.

Interested citizens can complete an application on line at  
[www.cumberlandmaine.com](http://www.cumberlandmaine.com) (boards & committees)  
or in person at the Town Clerk's Office.

Applications will also be accepted from any/all citizen(s) interested in future service on one or more of the many town boards and committees.

Interested applicants for the vacant Planning Board seat should submit their application to the Town Clerk's Office, 290 Tuttle Road, no later than Noon, Friday, April 11, 2003.

Nadeen Daniels  
Town Clerk

[ndaniels@cumberlandmaine.com](mailto:ndaniels@cumberlandmaine.com)



COPY

TOWN OF CUMBERLAND  
APPLICATION FOR MEMBERSHIP TO A TOWN BOARD OR COMMITTEE

I AM INTERESTED IN SERVING ON THE FOLLOWING BOARD(S) OR COMMITTEE(S):

|  |  |
|--|--|
| <input checked="" type="checkbox"/> BOARD OF ADJUSTMENT & APPEALS        | <input type="checkbox"/> PRINCE MEMORIAL LIBRARY<br>ADVISORY BOARD     |
| <input type="checkbox"/> BOARD OF ASSESSMENT REVIEW                      | <input checked="" type="checkbox"/> LANDS & CONSERVATION<br>COMMISSION |
| <input type="checkbox"/> BOARD OF SEWER APPEALS                          | <input checked="" type="checkbox"/> PLANNING BOARD                     |
| <input type="checkbox"/> CABLE TV REGULATORY BOARD                       | <input type="checkbox"/> PERSONNEL APPEALS                             |
| <input type="checkbox"/> COASTAL WATERS COMMISSION                       | <input type="checkbox"/> RECREATION/ COMMUNITY ED<br>ADVISORY BOARD    |
| <input type="checkbox"/> CUMBERLAND/YARMOUTH JOINT<br>STANDING COMMITTEE | <input type="checkbox"/> RECYCLING COMMITTEE                           |
| <input type="checkbox"/> CUMBERLAND HOUSING AUTHORITY                    | <input type="checkbox"/> SHELLFISH CONSERVATION<br>COMMISSION          |
| <input type="checkbox"/> CUMBERLAND ISLANDS COMMITTEE                    | <input type="checkbox"/> VAL HALLA & REC CENTER<br>BOARD OF TRUSTEES   |
| <input type="checkbox"/> FIRE AND RESCUE DEPARTMENT                      |  |
| <input type="checkbox"/> LONG RANGE PLANNING                             |  |
| <input type="checkbox"/> STONE WHARF COMMITTEE (Chebeague)               |  |

NAME: Steven N. Whipple

ADDRESS: 3 Heritage Lane, Cumberland Foreside, ME 04110

TELEPHONE: Home: 781-6084 Work: 774-2112 Fax: 774-6635

EMAIL ADDRESS: swhipple@woodardcurran.com

WHY ARE YOU INTERESTED IN SERVING ON THE BOARD (S) OR COMMITTEE(S) YOU HAVE  
SELECTED? DO YOU HAVE ANY SPECIAL TRAINING OR SKILLS IN THIS AREA?

I grew up in Cumberland, attended the schools from k-12, and have been a resident  
for the past four years. The town has educated me and surrounded me with a grade A  
community, which I would like to contribute to by becoming a more involved member.  
I also have an educational background and work experience that I think could enable  
me to make significant contributions. I have a BS in civil/environmental engineering,  
a MBA, I'm a registered professional engineer in Maine, and I'm currently working  
a Project Manager for Woodard & Curran, which is an environmental engineering, (con  
ARE YOU AVAILABLE FOR EVENING MEETINGS? Yes

DATE: 9/30/02 SIGNATURE: SB Whipple

**Note:** Thank you for your interest in serving the Town of Cumberland. This application will be kept on file  
for one year. You may be asked to attend a brief interview meeting with a subcommittee of the Town  
Council prior to your appointment when committee vacancies occur. Please return this form to the Town  
of Cumberland Administration Office at 290 Tuttle Road, Cumberland, ME 04021.

-----Town of Cumberland Use Only-----

Date Application Received \_\_\_\_\_

Interview Date 3-20-03 8:15pm

Committee/Board \_\_\_\_\_

Term Expiration \_\_\_\_\_

(cont. from above) permitting and consulting firm. At Woodard & Curran I'm a team  
leader, member of the management team, and run a 500K program.





# Cumberland Rescue

## NEWSLETTER

Vol.2, No. 6

March/April 2003

## Another town joins regional paramedic program

North Yarmouth will join Cumberland and Yarmouth early next month in the regionalization program. But for now that will represent the maximization of the innovative program.

"We will not be able to cover any more towns or any additional hours without hiring a second paramedic," says Chief Chris Bolduc. "We're hoping that Falmouth and Freeport will join us in the future."

The addition of North Yarmouth will not represent much of a change in the present setup, Chris says, since Cumberland and Yarmouth Rescues now provide all of North Yarmouth's advanced life support coverage. "The only change is that North

Yarmouth will now be helping us pay the cost of the coverage."

Another new development in the regionalization program, says Chris, is a four-hour extension of coverage time.

The program is now in effect from 11 p.m. to 7 a.m. Effective July 1, fulltime paramedic coverage will be available from 7 p.m. to 7 a.m.

"This regionalization program has been a great success," says Chris, "but it could not have happened without your hard work and dedication. Even though we have paramedics on duty 24 hours a day they can't do it without you, and I thank you for your continued support and sacrifice."

### Chief's Corner

#### Medics needed for car show

Volunteers are needed for the Bonney Eagle car show, which will be held at the Cumberland Fair Grounds from 8 a.m. to 4 p.m. May 18. I need a staff of six medics on the grounds during these hours. We will be using a combination of bike medics, foot medics and rescue booth staffing. The detail will pay \$15 an hour. You can find a sign up sheet in the Rescue office.

#### Cellphone discount offer

For those interested in the Verizon Wireless discount plan I outlined in a recent email, the contact person is Steve Page (576-7000). He will talk to you about your individual plan and request either a copy of your Town of Cumberland pay stub or a letter from me to prove you are a member of Cumberland Rescue.

#### Medical evaluations back

The medical evaluations have been returned by OH&R and good news: Everyone is going to live another year. Lance will be setting up fit testing within the next couple of weeks. In Peter's absence, John Wallace will be stepping in to help out with this process.

- Chris Bolduc

## Peter Volk reports for duty

Rescue Lt. Peter Volk, a reservist for the past 14 years, has been called to active duty and is now at Camp Pendleton, near San Diego, CA. preparing for assignment overseas.

Peter is a Navy hospital corpsman, which means he serves as a combat medic with the Marines. After finishing processing at Camp Pendleton, he believes he will be assigned to join the Marine 1st Expeditionary Force in Iraq.



The corpsmen's job can be both tough and dangerous. They accompany Marines in combat situations and tend to the wounded. In doing this, they are likely to come under enemy fire. One of the first Marine casualties in Iraq was a corpsman.

Peter, whose rank is hospital corpsman first class, has trained as a corpsman since joining the Navy Reserve. He describes a typical corpsman's skills as "somewhere between an intermediate and a paramedic." Additionally, they are trained in ground combat and carry M-16 rifles and other weapons.

His orders are for a year, but that can be extended to two years if necessary. He could also return to civilian life earlier if he's no longer needed. "I don't have a clue as to how long I'll be in," he says. "It depends on how the war goes."

When he does return, he'll go back to work for the state preferably, he hopes, as a state liquor inspector, a job he has held for the past few years. There's a possibility that the state's liquor enforcement agency could fall victim to budget cutbacks, but the state must rehire, in some capacity, all employees who are called to military service. He'll also return to Rescue, which he joined more than 10 years ago while a student at Greely High School.

Right now, however, Peter appears to be on his way to join a field hospital unit somewhere in Iraq. His overseas mail address is on page 2.



# 2003 Meeting Schedules

## Rescue Drills

April 10: O.C. Spray/Violent Patients.....Matt Magil

May 8: Spinal Injuries.....Alissa Towle

June 12: Bleeding, Bandaging and Shock.....Bill Stiles

### July, August: No Drills

Bioterrorism/ WMD.....Dan Small

Oct. 9: COPD vs. CHF.....Barbara Hansen, Deb McGinty

Nov. 13: Illegal/Illicit Drugs.....TBA

Dec. 11: CPR Recertification.....CPR Instructors

## ACLS Sessions

May 1: Ventricular Rhythms.....Lecture

June 5: IV/IIO Access.....Skill

Sept. 4: AMI/Stroke.....Lecture

Oct. 2: Defibrillation/Pacing.....Skill

Nov. 6: ACLS and the trauma patient.....Skill

Dec. 4: 12-Lead EKG.....Lecture

## Late update on Peter...

Peter Volk is undergoing processing at Camp Pendleton, the Marine base near San Diego, CA. but expects to be on his way overseas shortly.

His wife Kerry reports that he expects his processing will be completed this week and that he will then be headed for Iraq since the Marines are moving troops out as soon as there is space available on a plane.

His overseas mail address will be:

HMI(FMF) Peter Volk  
CSSG-15 Echo Company  
UIC 42387  
FPOAP 96426-2387

## Treasurer's report

The current balance in the treasury is \$4,015.31. As usual, this includes Cardiac Training Center funds.

Receipts during the recent period included \$245 in donations, \$562 in CTC collections and \$4.25 in bottle money.

Expenditures included a total of 206.70 for CTC materials.

Most of the donations were in memory of Kenneth Fordham.

Total donations through the first quarter of 2003 are \$265. The total for the same period last year was \$310. Total donations to Rescue through the year 2002 were \$3,996.

## Feedback

To Cumberland Rescue (John, Patrick and John)

My husband and I want to thank you for your prompt attention and help on Monday morning after I collapsed at home. It was a rather frightening situation to be unable to speak or move, but I found your professional, knowledgeable, caring way to be very supportive and reassuring. I felt I was in very good hands all along the way.

We are continuing to work with the doctors to find the cause of the problem., but you were there to do your part when we needed you.

Thank you – all of you – again.

**Loraine (Lorie) Harris**  
Lawn Ave.

To Cumberland Rescue

I cannot thank you enough for all you did when my husband had his heart attack. I've told everyone how fantastic you all were here in the house and staying at the hospital. Thanks again.

**Barbara Busk**  
Crystal Lane

## Some members need to complete HEPA

Deputy Chief Lance Dow urges the members listed below to see him about completing their yearly HEPA training:

Bob Hawkes, Nancy MacWilliams, Joanne Jordan, Bill Reynolds, Deb Reynolds, Becky Belanger, Linda Roberts, John Bellino, Evariste Bernier, Erik Weagle, Christine Feinberg, Michael Finberg, Daniel Small, Chris Copp, Daryl Rawnsley, Clay Copp, Steve Sloan, Craig Rawnsley, Ben Waterhouse, Norm Dutil and Jeff Soper.

## Two conferences set

Two local-area conferences will offer chances to earn CEH credits.

The Maine Medical Center Conference is set for May 10, and the annual Fire/EMS school in Gorham will be held later in May.

Interested members should contact Chief Bolduc as soon as possible

**Nadeen Daniels**

---

**From:** T Curtis  
**Sent:** Tuesday, April 22, 2003 2:54 PM  
**To:** Nadeen Daniels  
**Subject:** Information for the Council's Package

Nadeen,

Attached is a copy of the, " Notes from the Harbor Master," that will be in May Calendar and on the Cumberland Web page.

Thanks,  
Ted

4/23/2003



Notes from the Harbor Master,

This year we plan to follow our Coastal Waters Ordinance closely to ensure everyone is treated equally under its guidelines regarding mooring registration. Our current mooring fees are as follows:

- **Resident**  
          Recreational-\$30.00   Commercial-\$20.00           Riparian-\$25.00  
  Each Added-\$10.00           Each Added-\$10.00
  
- **Non-Resident**  
          Recreational-\$30.00   Commercial-\$50.00  
  Each Added-\$10.00

For comparison, Yarmouth's annual resident recreational mooring fee in the river is \$75.00, and outside the river, \$50.00. Yarmouth's resident commercial mooring fee is \$25.00, both in the river and outside the river. Falmouth's annual resident recreational and commercial mooring fee is \$50.00.

Cumberland offers a riparian mooring category. This is defined as a person who owns the shore rights to a parcel of land (defined as an area of land > 20,000 square feet that includes 100 feet of shoreline frontage) abutting the harbors or coastal and tidal waters of the Town of Cumberland.

First, we will require that all mooring balls be white in color (Coast Guard Guidelines) and have the correct registration number painted on the ball in at least three-inch numbers of a contrasting color.

Second, this year we will be issuing a decal, upon payment, to each individual who has a registered mooring in Cumberland. We would like the decal to be displayed on the port bow, aft of the Maine registration sticker of the vessel that usually uses the mooring. Another option would be affixing the decal to the lower, forward portion of the port cabin window. This location might be the best for documented vessels.

We will be sending out the current tax notices to owners that have documented vessels. The excise tax is payable to the Town of Cumberland.

Decals will be available in the town office by May 15th. If you have already registered your mooring this year, thank-you very much. We will be sending your decal out in the mail.

In summary, our expectations are all mooring balls will be white and will have at least three inch mooring registration numbers. All moorings will be registered and will have the appropriate fee paid for this year. I expect moorings to be registered immediately after your launch date or it will be subject to a fine of up to \$200.00 (provided by the Coastal Waters Ordinance), unless prior arrangements have been made with the Harbor

Master. In order to be fair to all, this ordinance will be strictly enforced. If anyone has any questions please email me at [cheabis@maine.rr.com](mailto:cheabis@maine.rr.com) or call me at 846-4613.

Ted Curtis  
Harbor Master

**TOWN OF CUMBERLAND  
PLANNING BOARD SITE WALK**

**On Thursday, May 1, 2003 at 5:30 p.m.**

**The Planning Board will be holding a site walk at the following property:**

**12 Foreside Road, Cumberland Foreside, Maine  
Meet at the driveway area on the property**

**In regard to Sketch Plan review for a proposed major Subdivision at 12 Foreside Road, Tax Assessor Map U01, Lot 5, Frederic Light, P.E. Land Use Consultants, representative, Stephen & Laura Goodrich, owners.**



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## Conference Objectives

"Consolidation" has become a buzz word, especially during the current fiscal constraints faced by the state and municipalities. This conference is intended to provide an environment for frank discussion about opportunities and fears around regional consolidation. Through keynotes and breakout sessions on key sectors, presenters and respondents will frame what we have learned from efforts to date, with plenty of time for group discussion. Conference objectives include:

- 1) To evaluate relative costs and benefits of consolidation efforts through a sustainable development lens, including impacts on community vitality, economic viability, and environmental protection.
- 2) To establish criteria for successful consolidation, including needed skills and resources.
- 3) To identify policy initiatives that would encourage regional consolidation and collaboration based on these criteria.

## Who Should Come

Municipal and county officials  
State legislators  
Local educators  
Economic development agencies  
Members of the public

# REGIONAL CONSOLIDATION AND SUSTAINABLE COMMUNITIES

HOW CAN WE HAVE BOTH?

MAY 15, 2003

ST. PAUL'S CENTER

AUGUSTA

8:00-2:30

Sponsored by

Coastal Enterprises, Inc.  
Maine Sustainable Development  
Working Group  
Maine Center for Economic Policy  
Maine State Planning Office  
Maine Municipal Association  
Maine Rural Development Council  
Western Mountains Alliance  
Bureau of Health Community Health  
Program  
GrowSmart Maine

---

## *What is Sustainability?*

"Development that meets the needs of the present without compromising the ability of future generations to meet their own needs."

U.N. World Commission on the Environment and Development

### **Coastal Enterprises, Inc.**

P.O. Box 268

Wiscasset, Maine 04578

Phone : 207-882-7552- Fax (207) 882-7308  
info@ceimaine.org - [www.ceimaine.org](http://www.ceimaine.org)

## Regional Consolidation and Sustainable Communities

May 15, 2003

8:00 Registration

8:30 Welcome  
Senator Dennis Damon

9:00 Evan Richert  
Muskie School  
"Regional Government:  
Maine Style"

9:45 Breakouts

1) Economic Development  
Jack Cashman (invited)  
Gov. Baldacci's Office

Respondents:  
Steve Cole  
Coastal Enterprises, Inc.  
Tom Lizotte  
Piscataquis Economic  
Development Council

2) K-12 Education  
Jim Rier  
State Board of Education

Respondents:  
Mathew Oliver  
SAD 4, Guilford  
Kathy Paradee  
SAD 11, Gardiner

3) Health

Helena Peterson  
Healthy Hancock  
Collaborative

Respondents:  
Cathy Goodwin  
Greater York Chamber of  
Commerce  
Doug Michaels  
MDI Tomorrow

4) Land & Water Resource

Management  
Barbara Vickery (invited)  
The Nature Conservancy

Respondents:  
Bill Monagle  
Cobbesee Watershed District  
Jeff Edelstein  
Casco Bay Interlocal  
Stormwater Working Group

12:00 Lunch (provided)

1:00 Panel: Going Forward  
Sue Lessard  
Town of Hampden  
Peter Crighton  
Cumberland County  
Ken Young  
Kennebec Valley Council of  
Governments

2:30 Adjourn

## Registration

Name \_\_\_\_\_

Title \_\_\_\_\_

Organization \_\_\_\_\_

Address \_\_\_\_\_

Phone \_\_\_\_\_

Fax \_\_\_\_\_

Email \_\_\_\_\_

Registration fee: \$20.00 per person

Space is limited to 125 - Register by May 9

Send check and registration payable to:

Coastal Enterprises, Inc.  
PO Box 268  
Wiscasset, ME 04578  
Attn: Tracie Pooley

For more information call: 207-882-7552



April 25, 2003

TO: CUMBERLAND TOWN COUNCIL  
RECYCLING COMMITTEE

FROM: NADEEN DANIELS

RE: COMPOST BINS

.....

Good News! I am so pleased to inform you that we have sold ALL 100 of the available compost bins. Residents have shown a real interest in these units, with some folks buying up to 3 units. It was a very worthwhile effort on our part.



## "The Earth Machine" Compost Bins

(suggested retail \$80)

Cumberland Public Works and the Recycling Committee  
are offering compost bins for Cumberland residents at

**\$30 each** (including sales tax) Orders and payment must be received by April 24, 2003.

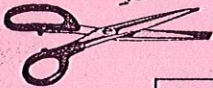
Order confirmation will be mailed to customers. Bins will be available for customer pick up at the Public Works Facility, Drowne Road, on or after May 12th.

*Leaves, grass, and kitchen waste represent over 30% of household trash.  
Composting these materials helps to reduce trash volume and also  
provides soil nutrients.*

### The Earth Machine:

- ♦ is made of a UV resistant polyethylene with 50% recycled content
- ♦ has an easy to use twist-locking lid designed to help control ventilation
- ♦ vents are large enough for air circulation, but too small for rodents
- ♦ easily assembled without tools
- ♦ dimensions are 32" in diameter, 32" tall and has a volume of 80 gallons
- ♦ has no odor

\*Ten-year manufacturers' warranty against cracking, deterioration, or warping. Is packaged with assembly/placement instructions and a 32-page "Home Composting Made Easy" booklet.



### ORDER FORM

Mail to: Town of Cumberland  
290 Tuttle Road  
Cumberland, ME 04021  
Att: BYCP

|           |          |              |   |                |
|-----------|----------|--------------|---|----------------|
| Composter | Quantity | Cost Per Bin |   | Total Enclosed |
|           | _____ X  | \$30.00**    | = | \$ _____       |

Please print:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Daytime Telephone #: \_\_\_\_\_ E-Mail Address: \_\_\_\_\_

(Please PRINT clearly)

Check # \_\_\_\_\_ Date processed \_\_\_\_/\_\_\_\_/\_\_\_\_ Staff Initials \_\_\_\_\_ Claim # \_\_\_\_\_

**\*\*price includes sales tax**



**BOARD OF ADJUSTMENT AND APPEALS**

Municipal Center Council Chambers

**290 Tuttle Road**

**Cumberland Maine 04021**

(207) 829-2207

Public Hearing

Thursday, May 8, 2003

7:00 PM

Rodney and Barbara Hamilton request a variance of seventeen (17) feet from the sixty-five (65) foot combined side setback requirement for an addition to a single family dwelling at 57 North Road, Chebeague Island on Map I04 Lot 24 in the Island Business/Island Residential/Limited Residential Shoreland Overlay (IB/IR/LR) Districts.

Timothy Gooch requests a special exception for a duplex dwelling at 199 Gray Road on Map U20 Lot 70 in the Local Business / Rural Residential 2 / Limited Residential Shoreland Overlay (LB/RR2/LR) Districts.

ANYONE WISHING TO BE HEARD ON ANY MATTER CONCERNING THE ABOVE  
REQUEST SHOULD BE PRESENT

R. Scott Wyman, Chair

# Memorandum

**To:** Town Council  
**From:** William R. Shane, Town Manager  
**Date:** 4/25/03  
**Re:** Manager's Report

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## **Stone Wharf Update**

Guy has told Adam that we should have something by the end of next week. He felt the samples looked good and we should not expect any surprises.

## **Weekly Police Log**

The council Chairman asked that I include this information with my Weekly report and it is attached for your review.

## **Wharf Road Accident**

Some of you may have heard by now, but this past Friday Betty Johnson slipped and fell over backwards at the Cousins Island Wharf. Apparently, her daughter Deborah was loading packages into the vehicle Betty she slipped falling over, twisting her neck and back. She was transported to the Hospital, I believe by Yarmouth Rescue. She was released yesterday or today from the Hospital according to Nat.

Yarmouth is addressing the immediate problem and is putting estimates together for some other repairs to the area. I have a call into the new MDOT Commissioner regarding improvements to the area and where our old project stands now that it has been officially removed from the BTIP.

I will keep you posted as the situation further develops. Nat Tupper and I will be meeting with the new Commissioner on May 9, 2003 in Augusta.

## **Blanchard Lot**

I receive a fax from Ken Cole's office this morning regarding the State Claims Commission findings regarding the Blanchard Lot. The Gross Damage for the fair market value was determined to be \$900,000.

Ken does not believe it will be appealed by either party. We have paid \$120,000 to date and therefore would need to fund an additional \$60,000 which is presently available in the account set-up for this settlement as well as improvements. Please let me know if you have any additional questions. Ken does not feel anything will happen for several weeks, but will keep us updated if anything does come forward.



### **Fire Ice & Water Rescue Training**

On Thursday evening, from 6:30- 9:30 PM approximately 25 of our Public safety personnel trained on Forest Lake in water rescue operations. It was truly impressive to watch Fire, Police and Rescue all work in concert. Our volunteers and full time personnel provide such a high level of service to our community! There were no turf issues, no posturing, just dedicated volunteers and staff committed to help their community. It was an amazing sight to watch and one I felt very proud to witness. The water temperature was in the 40's and the wind was blowing hard. Approximately 12 different volunteers entered the water in wetsuits which were donated to us by the Coast Guard. Lou Croce and his wife provided hot and cold drinks and homemade cookies for the training. The Deputy Rescue Chief gave me a tour of Rescue 1 (it was actually the warmest spot on the training site). This was my first time inside a rescue unit and I was amazed at the high level of services we provide our citizens and the high degree of training our volunteers have acquired to serve the community. Did you know we are one of the few Police Departments that have certified divers on staff for rescue operations? Officers Tom Burgess, Larry Goff, and Kevin Pedersen all have or are working toward diver certifications which will allow them to assist in water rescue operations. The training met the guidelines to qualify for educational credits for the rescue and fire departments.

Thursday night was about the 100<sup>th</sup> time in the past 4 weeks I had to say, "What a great Community!" Our greatest asset is truly our personnel and volunteers. It was a privilege to be invited to observe this exercise and I would encourage any of you to take the time and attend one of these training events in the future. You won't regret it!

### **Meeting Conflicts**

We are presently trying to work out a meeting conflict with the Housing Authority who is scheduled to meet Tuesday evening at 6:00 PM. We are trying to see if they can move up to 5:00 PM or back to 7:00 PM. I hope to have the issue resolved by Monday.

Several Councilors have asked to consider meeting a third night next week- Wednesday, April 30<sup>th</sup> to keep the momentum of the budget process. I would encourage you to review your personnel schedules to see if this can work, if not we'll continue on the present schedule.